

LHSC Meeting Agenda
May 7, 2013
State Police Headquarters
1st Floor – Classroom B
Baton Rouge, Louisiana

- I. Call to Order
- II. Prayer
- III. Pledge
- IV. Roll Call
- V. Approval of May 31, 2012 Commission Meeting Minutes
- VI. Welcome Remarks: Tony Mancuso, Chairman
John LeBlanc, Executive Director
- VII. LHSC Planning/Grant Process/MAP-21 – Ken Trull
- VIII. Financial Overview – Linda Tillman
- IX. Problem Identification – Dortha Cummins
- X. Grant Recommendations:
 - Police Traffic Services – Lyrica Johnson, Kenny Williams, Darrell Hebert
 - Traffic Records – Chuck Miller
 - Alcohol – Chela Mitchell
 - Youth Alcohol/Motorcycles – Juanita Crotwell
 - Occupant Protection – Dortha Cummins
 - Safe Communities/Media – Elaine Rougeau
 - Planning & Administration – Ken Trull
 - Transfer Funds – Dan Magri
- XI. Legislative Update:
- XII. New Business
- XIII. Old Business
 - Election of New Vice-Chairman
- XIV. Adjournment/Lunch

* Lunch Catered by Franks Smokehouse

Current Members:

Sheriff Rodney Arbuckle – DeSoto Parish Sheriff Department
Mr. Bryan Bossier
Chief Randall Bryan – Anacoco Police Department
Sheriff Robert Buckley – Union Parish Sheriff Department
Chief Jim Craft – Lafayette Police Department
Mr. Johnny Gaspard
Mr. Stephen Gremillion
Chief Alexcie Guillory – Sunset Police Department
Sheriff Tony Mancuso – Calcasieu Parish Sheriff Department
Mr. Russ McInnis
Mr. Jeffrey McKneely
Mr. Ray Morvant
Chief Dwayne Munch – Westwego Police Department
Lt. Col. Mark Oxley (Retired)
Mr. Carl Pendley
Mayor Reggie Skains – Mayor of Donsville
Chief Warren Vedros – Lockport Police Department

New Members:

Mr. Franklin Kyle
Sheriff Ricky Moses – Beauregard Parish Sheriff Department
Sheriff Archie “Lee” Harrell – Richland Parish Sheriff Department

**COMMISSION MEETING
MINUTES**

State Police Headquarters Compound
1st Floor – Classroom B
Baton Rouge, Louisiana
May 7, 2013

CALL TO ORDER: Chairman Mancuso called the meeting to order at 9:00 a.m. and welcomed everyone to the meeting. Opening prayer was given by Commissioner McKneely and reciting of the Pledge of Allegiance was led by Chief Craft.

ROLL CALL: Tony Mancuso, Chairman
Rodney Arbuckle
Bryan Bossier (Proxy Reldon Owens sitting in)
Randall Bryan
Alexie Guillory
Jim Craft
Johnny Gaspard
Ray Morvant
Lee Harrell
Franklin Kyle
McKneely
Ricky Moses
Mark Oxley

APPROVAL OF MINUTES: Chairman Mancuso asked for a motion to approve the minutes from the May 31, 2012 commission meeting. Commissioner Morvant made a motion, which was seconded by Chief Bryan, and the motion carried.

PRESENTATIONS: Judge Swartz expressed his appreciation to the commission for funding supplied to the DWI/Sobriety Courts. He stated that in 2008 there were approximately 154 graduates of the program. He indicated that without the provided funding they would not have been able to achieve this success.

Chairman Mancuso asked the LHSC staff to precede with their presentation on the budget, planning process, and FY 2014 LHSC Contracts.

Ken Trull presented an overview of the LHSC Planning/Grant Process/MAP-21 for FY 2013.

Linda Tillman presented an overview of the available funds for FY 2014 by funding source.

Dortha Cummins presented an overview of Problem Identification.

The LHSC program staff (**Lyrice Johnson, Kenny Williams, Darrell Hebert, Dortha Cummins, Chela Mitchell, Juanita Crotwell, Chuck Miller, and Elaine Rougeau**) presented the recommendations for funding of new/continued projects for FY 2014 by program area as follows (see attached breakout of projects)

Col. LeBlanc asked for a motion to approve the FY 2014 project proposals as submitted. Chief Munch made a motion for approval which was seconded by Sheriff Arbuckle and the motion carried. All FY2014 were approved by the Commission.

NEW BUSINESS:

A call was made to fill the position of Vice Chairman. Two candidates were originally nominated at the May 31, 2012 meeting and they were Chief Craft and Lt. Col Oxley. Lt. Col. Oxley withdrew from the nomination giving the seat to Chief Craft. Motion was made to accept Chief Craft as Vice Chairma by Sheriff Arbuckle and Seconded by Commissioner Morvant. With no objections the motion carried making Chief Craft the new Vice Chairman.

OLD BUSINESS:

None

ADJOURNMENT:

After finding no old business, Chairman Mancuso asked for a motion to adjourn the meeting. The motion was moved and seconded. The motion carried. With no further business, the meeting was adjourned at 12:00 p.m.

Respectfully submitted,



John A. LeBlanc
Executive Director

CURRENT APPROPRIATIONS WITH ESTIMATES

CURRENT APPROPRIATIONS WITH ESTIMATES

	<u>FY 2009 Appropriation</u>	<u>LHSC Obligation</u>	<u>%</u>	<u>Estimate</u>
S.402 – State and Community Highway Safety Program				
o \$235M authorized in both FYs 2013 and 2014	\$234,870,000.00	\$3,360,328.00	1.43%	\$3,362,187.93
o S.405b – Occupant Protection				
o \$42.4M authorized in FY13, \$43.52M in FY14	\$25,000,000.00	\$470,851.00	1.88%	\$798,563.30
o S.405c – Traffic Safety Information Systems				
o \$38.425M authorized in FY13, \$39.44M in FY14	\$34,500,000.00	\$500,000.00	1.45%	\$571,594.20
o S.405d – Impaired Driving and Ignition Interlock				
o \$139.125M authorized in FY13, \$142.8M in FY14	\$138,500,000.00	\$4,549,771.00	3.29%	\$4,691,027.43
o S.405e – Distracted Driving				
o \$22.525M authorized in FY13, \$23.12M in FY14	None	None		\$330,616.00
o S.405f – Motorcyclist Safety				
o \$3.975M authorized in FY13, \$4.08M in FY14	\$7,000,000.00	\$104,965.00	1.50%	\$59,605.13
o S.405g – Graduated Licensing				
o \$13.25M authorized in FY13, \$13.6M in FY14	None	None		

LOUISIANA HIGHWAY SAFETY COMMISSION
 Status of Funding for FFY 2014

SECTION 402

FFY 2014 BUDGET

Section 402 SAFETEA-LU (estimated carryforward)	\$733,100.00
Section 402 MAP-21 (estimated new funds)	<u>\$3,360,628.00</u>
Total	\$4,093,728.00

Limitations on Use of Funds

Amount Available for Planning and Administration (13% \$436,882.00 (plus additional P&A remaining from FFY 2013

Program Management Costs \$737,292.00

Amount that must be allocated to Local Benefit \$1,637,491.00

Available for Projects other than Aid to Local Safe Communities, Railroad Safety and Paid Media \$1,282,063.00

Matching Funds Requirement:

Planning and Administration Match (50% P&A Total) \$436,882.00

Additional Match for 20% of Program \$586,549.75
 \$1,023,431.75

LOUISIANA HIGHWAY SAFETY COMMISSION
Status of Funding for FFY 2014

IMPAIRED DRIVING

FFY 2014 BUDGET

Section 410 SAFETEA-LU (estimated carryforward)	\$1,476,284.00
Section 410FR SAFETEA-LU (estimated carryforward)	\$805,766.00
Section 410HVE SAFETEA-LU (estimated carryforward)	\$1,272,443.00
Section 405d MAP-21	\$2,824,228.00
* Section 154AL SAFETEA-LU (estimated carryforward)	\$2,295,150.00
* Section 154AL MAP-21	\$640,000.00
* Section 164AL SAFETEA-LU (estimated carryforward)	\$3,453,799.00
* Section 164AL MAP-21	\$640,000.00
Total	\$13,407,670.00

Limitations on Use of Funds

Use only for High Visibility Enforcement

Amount that must be Local Benefit

	\$1,272,443.00
	\$2,811,579.60
Matching Funds Requirement:	
SAFETEA-LU @ 75%	\$10,663,479.03
MAP-21 @ 20%	\$706,057.00
	\$11,369,536.03

LOUISIANA HIGHWAY SAFETY COMMISSION
Status of Funding for FFY 2014

OCCUPANT PROTECTION

FFY 2014 BUDGET

Section 405 SAFETEA-LU (estimated carryforward)	\$10,100.00
HSIP Funds (planned request)	\$2,186,907.00
Total	\$2,197,007.00

Limitations on Use of Funds

Matching Funds Requirement:
SAFETEA-LU MATCH

\$30,300.00

LOUISIANA HIGHWAY SAFETY COMMISSION
Status of Funding for FFY 2014

TRAFFIC RECORDS

FFY 2014 BUDGET

Section 408 SAFETEA-LU (estimated carryforward)	\$925,000.00
Section 405c - MAP-21	<u>\$500,000.00</u>
Total	\$1,425,000.00

Limitations on Use of Funds

Matching Funds Requirement:	
SAFETEA-LU MATCH	\$2,775,000.01
MAP-21 MATCH	\$125,000.00

LOUISIANA HIGHWAY SAFETY COMMISSION
Status of Funding for FFY 2014

MOTORCYCLE

FFY 2014 BUDGET

Section 2010 SAFETEA-LU (estimated carryforward)	\$148,230.00
Section 405f MAP-21	<u>\$104,965.00</u>
Total	\$253,195.00

Limitations on Use of Funds

Matching Funds Requirement:

SAFETEA-LU MATCH @	\$444,690.01
MAP-21 MATCH	\$26,241.25

LOUISIANA HIGHWAY SAFETY COMMISSION
Status of Funding for FFY 2014

Funding Source	FFY 2013		TOTAL FFY 2013 FUNDS	AVERAGE % EXPENDED	PROJECTED FFY 2013 expended	PROJECTED FFY 2013 CF	PROJECTED FFY 2014 FUNDS tbr	FFY 2014 PLANNING BUDGET
	CARRYFORWARD FROM FFY 2012	PENDING FUNDS						
Section 402 SAFETEA-LU	\$725,770.80	\$3,175,826.00	\$3,901,596.80	81.23%	\$3,168,496.08	\$733,100.00	\$3,360,628.00	\$733,100.00
Totals	\$725,770.80	\$3,175,826.00	\$3,901,596.80		\$3,168,496.08	\$733,100.00	\$3,360,628.00	\$733,100.00
Occupant Protection								
Section 405 SAFETEA-LU	\$45,656.28	\$0.00	\$45,656.28	68.62%	\$31,329.34	\$10,100.00	\$2,186,907.00	\$10,100.00
HSIP Funds	\$2,451,875.00	\$0.00	\$2,451,875.00		\$2,451,875.00	\$0.00	\$2,186,907.00	\$2,186,907.00
Totals	\$2,497,531.28	\$0.00	\$2,497,531.28		\$2,483,204.34	\$10,100.00	\$2,186,907.00	\$2,197,007.00
Data Program								
Section 408 SAFETEA-LU	\$1,289,326.22	\$500,000.00	\$1,289,326.22	26.14%	\$364,325.90	\$925,000.00	\$500,000.00	\$925,000.00
Section 405c - MAP-21	\$1,289,326.22	\$500,000.00	\$1,789,326.22		\$364,325.90	\$1,425,000.00	\$0.00	\$1,425,000.00
Totals	\$1,289,326.22	\$500,000.00	\$1,789,326.22		\$364,325.90	\$1,425,000.00	\$0.00	\$1,425,000.00
Impaired Driving - Alcohol and Ignition Interlock								
Section 410 SAFETEA-LU	\$2,560,836.44	\$0.00	\$2,560,836.44	42.07%	\$1,084,552.44	\$1,476,284.00	\$1,476,284.00	\$1,476,284.00
Section 410FR SAFETEA-LU	\$1,619,965.58	\$0.00	\$1,619,965.58	50.13%	\$814,199.58	\$805,766.00	\$1,272,443.00	\$805,766.00
Section 410HVE SAFETEA-LU	\$2,072,565.74	\$4,549,771.00	\$2,072,565.74	38.70%	\$800,122.74	\$1,272,443.00	\$2,824,228.00	\$1,272,443.00
Section 405d MAP-21	\$3,145,624.87	\$640,000.00	\$3,145,624.87	24.60%	\$850,474.87	\$2,295,150.00	\$2,295,150.00	\$2,295,150.00
Section 154AL SAFETEA-LU	\$4,159,700.05	\$640,000.00	\$4,159,700.05	16.97%	\$705,901.05	\$3,453,799.00	\$640,000.00	\$3,453,799.00
Section 164AL SAFETEA-LU	\$13,558,692.68	\$5,189,771.00	\$14,198,692.68		\$4,255,250.67	\$9,943,442.01	\$2,824,228.00	\$13,407,670.01
Totals	\$13,558,692.68	\$5,189,771.00	\$14,198,692.68		\$4,255,250.67	\$9,943,442.01	\$2,824,228.00	\$13,407,670.01
Motorcycle Program								
Section 2010 SAFETEA-LU	\$219,523.10	\$104,965.00	\$219,523.10	32.48%	\$71,293.79	\$148,230.00	\$104,965.00	\$148,230.00
Section 405f MAP-21	\$219,523.10	\$104,965.00	\$219,523.10		\$71,293.79	\$148,230.00	\$104,965.00	\$148,230.00
Totals	\$219,523.10	\$104,965.00	\$219,523.10		\$71,293.79	\$148,230.00	\$104,965.00	\$148,230.00
DOTD Transfer Funds								
Section 154HE	\$38,744,484.48	\$0.00	\$38,744,484.48		\$8,989,707.00	\$29,754,777.48	\$29,754,777.48	\$29,754,777.48
Section 164HE	\$38,744,831.53	\$0.00	\$38,744,831.53		\$8,989,707.00	\$29,755,124.53	\$29,755,124.53	\$29,755,124.53
Totals	\$77,489,316.01	\$0.00	\$77,489,316.01		\$17,979,414.00	\$59,509,902.01	\$59,509,902.01	\$59,509,902.01
Distracted Driving								
Section 405e - MAP-21	No basis available for projection.							???
Totals								

2014 PROBLEM IDENTIFICATION

2014 Problem Identification



How?

- Through yearly, detailed data-analysis
 - At the state and parish levels
- Through consistent monitoring for emerging trends



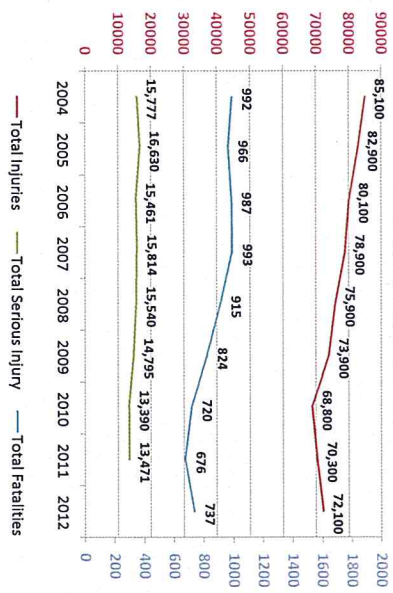
Why?

- 23 CFR Section 1200.11 (a) requires the LHSC
 - To identify highway safety problems, set goals based on identified problems, select evidence-based countermeasure strategies
- Foundation of spending
- Ties grant activity to areas of need



Fatal and Injury Trends

Source: Highway Safety Research Group

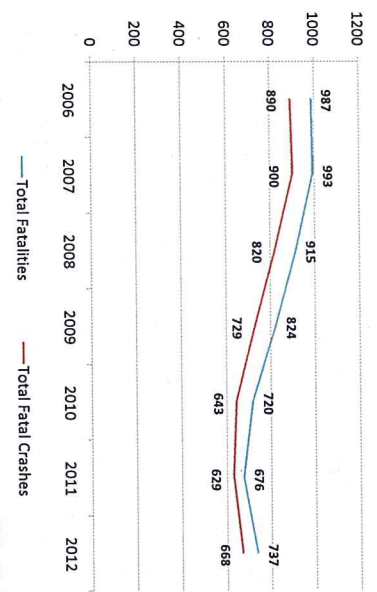


2012 Numbers are not final



Fatal Crashes and Fatalities

Source: Highway Safety Research Group

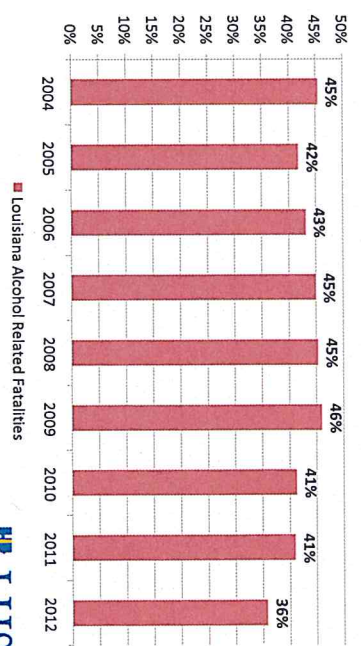


2012 Numbers are not final



Alcohol-Related Fatalities

Source: Highway Safety Research Group

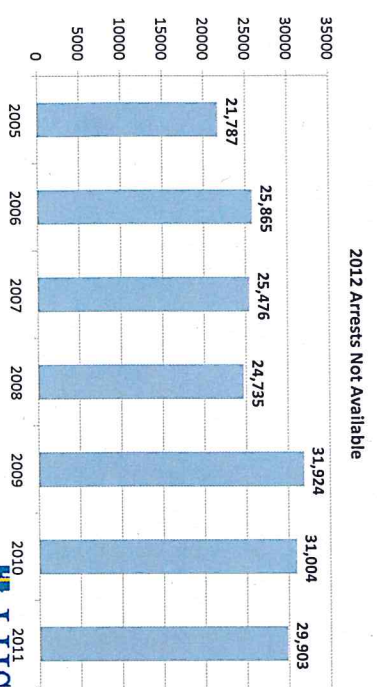


2012 Numbers are not final



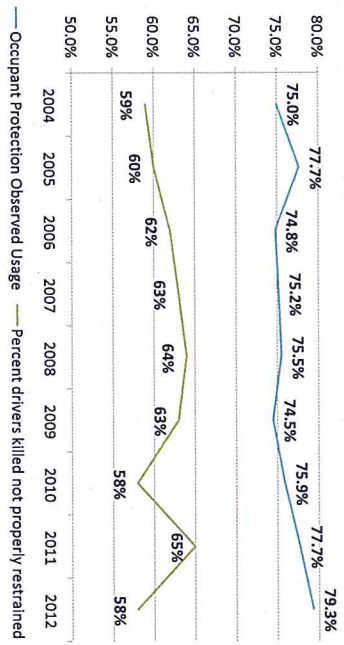
DWI Arrests

Source: Highway Safety Research Group, COBRA Data



Observed Usage vs. Unbelted Fatalities

Source: Applied Tech (2004-2011) PRG (2012); Highway Safety Research Group

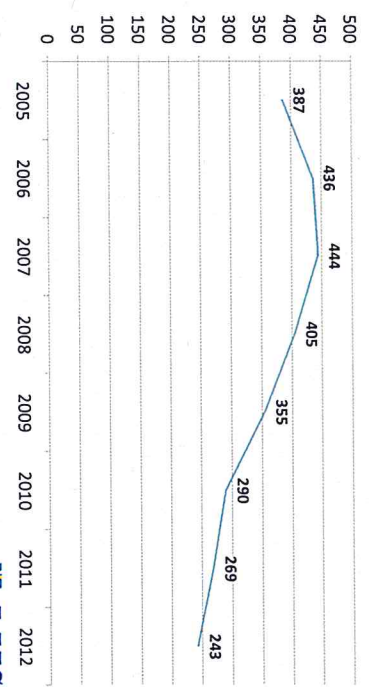


2012 Unbelted Fatality Numbers are not final



Unrestrained Fatalities

Source: Highway Safety Research Group

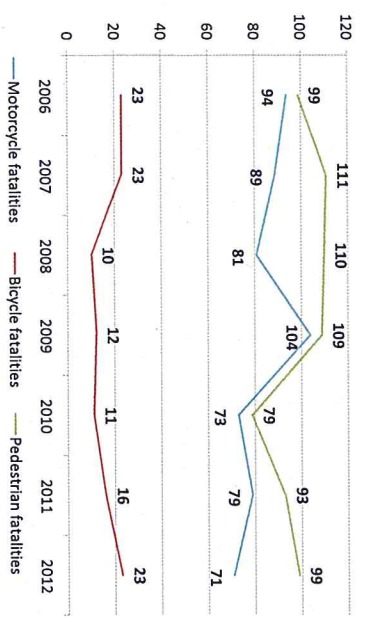


2012 Numbers are not final



Vulnerable Road Users

Source: Highway Safety Research Group

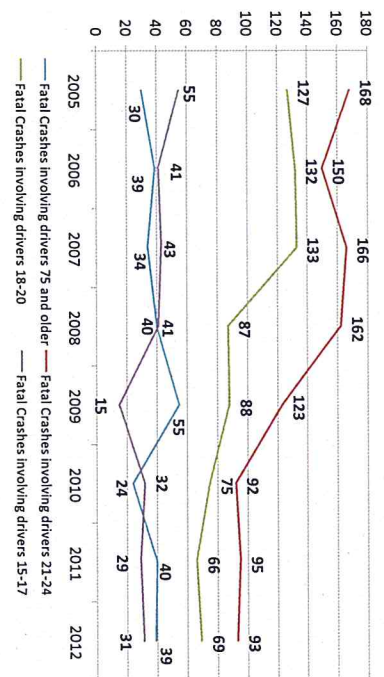


2012 Numbers are not final



Fatal Crashes by age group

Source: Highway Safety Research Group



2012 Numbers are not final



Top 16 Parishes Total Traffic Fatalities

- East Baton Rouge
- Caddo
- Orleans
- St. Tammany
- Calcasieu
- Tangipahoa
- Lafayette
- Jefferson
- Terrebonne
- Livingston
- Rapides
- Lafourche
- St. Landry
- Ouachita
- Ascension
- Acadia



Top 16 Parishes Total Fatal & Injury Crashes

- East Baton Rouge
- Orleans
- Jefferson
- Caddo
- Lafayette
- Calcasieu
- Ouachita
- St. Tammany
- Rapides
- Tangipahoa
- Terrebonne
- Bossier
- Ascension
- Livingston
- Lafourche
- St. Landry



Top 16 Parishes Total Alcohol-Related Fatal & Injury Crashes

- East Baton Rouge
- Orleans
- Jefferson
- Caddo
- Lafayette
- Calcasieu
- St. Tammany
- Terrebonne
- Ascension
- Lafourche
- Livingston
- Tangipahoa
- Rapides
- Ouachita
- St. Landry
- Bossier



Top 16 Parishes Unrestrained Fatalities

- East Baton Rouge
- Tangipahoa
- St. Tammany
- Caddo
- Calcasieu
- Livingston
- Rapides
- St. Landry
- Lafayette
- Terrebonne
- Ascension
- Jefferson
- Natchitoches
- Lafourche
- Ouachita
- Vernon



Top 16 Parishes Total Motorcycle Fatal & Injury Crashes

- East Baton Rouge
- Orleans
- Lafayette
- Jefferson
- Caddo
- Calcasieu
- St. Tammany
- Livingston
- Rapides
- Terrebonne
- Bossier
- Ascension
- Tangipahoa
- Ouachita
- Lafourche
- St. Landry



Top 16 Parishes

Total Alcohol-Related Motorcycle Crashes

- Jefferson
- Lafayette
- Terrebonne
- Lafourche
- Calcasieu
- St. Tammany
- Orleans
- Caddo
- Rapides
- Ascension
- East Baton Rouge
- Bossier
- St. Martin
- Tangipahoa
- Livingston
- Vermillion



Top 16 Parishes

Inattentive/Distracted Fatalities & Serious Injuries

- East Baton Rouge
- Lafayette
- Caddo
- Calcasieu
- Jefferson
- Bossier
- Orleans
- St. Tammany
- Ouachita
- Rapides
- Livingston
- Ascension
- Tangipahoa
- Iberia
- St. Landry
- Vermillion



Top Parishes

Inattentive/Distracted Fatalities

- East Baton Rouge
- St. Tammany
- Calcasieu
- Tangipahoa
- Caddo
- Lafayette
- Rapides
- St. Landry
- Jefferson
- Ouachita
- Lafourche
- Livingston
- Natchitoches
- St. Mary
- Ascension
- Iberia
- St. John the Baptist
- Lincoln
- Terrebonne



Top Parishes

Pedestrian Fatalities

- Orleans
- East Baton Rouge
- Jefferson



FFY 2014 PROJECT PRESENTATION

**LOUISIANA HIGHWAY SAFETY COMMISSION
FFY 2014 PROJECT PRESENTATIONS BY COORDINATORS
5/7/2013**

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Administrative Projects						
Ken	Planning and Administration	Planning and Administration	Administration of the Louisiana Highway Safety Commission	\$436,882.00	Section 402	PA
Ken	Program Management - Alcohol	Program Management - Alcohol	Administration of the Louisiana Highway Safety Commission Impaired Driving Program	\$330,726.00	Section 402	AL
Ken	Program Management - Occupant Protection	Program Management - Occupant Protection	Administration of the Louisiana Highway Safety Commission Occupant Protection Program	\$52,417.00	Section 402	OP
Ken	Program Management - PTS	Program Management - PTS	Administration of the Louisiana Highway Safety Commission Police Traffic Services program	\$253,294.00	Section 402	PTS
Ken	Program Management - Traffic Records	Program Management - Traffic Records	Administration of the Louisiana Highway Safety Commission Traffic Records Program	\$79,642.00	Section 402	TR
Ken	Program Management - Motorcycle	Program Management - Motorcycle	Administration of the Louisiana Highway Safety Commission Motorcycle Program	\$10,021.00	Section 402	MC
Ken	Program Management - Railroad/Highway	Program Management - Railroad/Highway	Administration of the Louisiana Highway Safety Commission Railroad/Highway	\$1,453.00	Section 402	RH
Ken	Program Management - Safe Communities	Program Management - Safe Communities	Administration of the Louisiana Highway Safety Commission Safe Community program	\$9,739.00	Section 402	SA
Total Projects				\$1,174,174.00		

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Impaired Driving Projects						
Shela	Cathy Childers Consulting	DWI Policy Specialist	serves as DWI Policy Specialist to assist LHSC with the implementation of research-based policies, programs and practices aimed at reducing impaired driving.	\$48,999.00	Section 410 Programmatic	AL
Shela	Dimnika T. Lawrence	Program Admin. Asst. (part-time), Southeast La. DWI Task Force Coordinator (part-time)	To assist with the Sudden Impact Program focus of underage drinking and impaired driving. To assist with the SELA DWI Task Force focus of driving under alcohol and drug impairment and DWI Laws.	\$6,000.00	Section 410 Programmatic	AL
Shela	La. Supreme Court	La. Supreme Court DWI Court Program	Statewide oversight, administration and monitoring of all Louisiana DWI Courts	\$660,140.00	Section 410 Programmatic	AL
Shela	14th Judicial District Attorney's Office	14th JDC Treatment Court Program	To operate a DWI Court in Louisiana's 14th Judicial District, which complies with the ten guiding principles of DWI Courts.	\$112,500.00	Section 405d	AL
Shela	4th Judicial District Attorney's Office	4th Judicial District Attorney's DWI Court	To operate a DWI Court in Louisiana's 4th Judicial District, which complies with the ten guiding principles of DWI Courts.	\$109,500.00	Section 405d	AL
Shela	Terrebonne Parish District Attorney	Terrebonne Parish DWI Court	The Terrebonne Parish DWI Court will work with the 32nd Judicial Courts to supervise and treat 1st and 2nd offense dwi offenders. We will also educate the public and high school students to the dangers and consequences of drinking and driving.	\$100,500.00	Section 410 Programmatic	AL
Shela	Louisiana Office of Alcohol and Tobacco Control	Louisiana Cops in Shops Program	The ATC Cops in Shops Project utilizes ATC enforcement agents to conduct additional extensive underage alcohol enforcement efforts statewide on an overtime basis. These efforts reduce the incidence of underage alcohol procurement and thereby reduce incidences of injury and death on roadways.	\$172,040.00	Section 405d	AL
Shela	EBR Alcohol Beverage Control	Alcohol Beverage Control J.U.D.E Task Force	The Juvenile and Underage Drinking Enforcement (J.U.D.E.) Task Force coordinated by the Alcoholic Beverage Control office is designed to attack the underage drinking problem in East Baton Rouge Parish.	\$119,621.00	Section 405d	AL
Shela	Louisiana District Attorney's Association	Prosecutor/Law Enforcement Training Program	Continue to create a team approach among law enforcement, prosecutors and judges to aid in detection, apprehension and prosecution of impaired drivers.	\$105,465.00	Section 410 Programmatic	AL
Shela	Mothers Against Drunk Driving (MADD)	MADD - Court Monitoring	MADD's Court Monitoring program provides court monitors in Tier 1 alcohol-related fatal and injury crash parishes. DWI cases are observed, tracked and reported on in order to increase convictions and stricter penalties.	\$249,900.00	Section 410 Programmatic	AL
Shela		Future Impaired Driving Projects	option for additional impaired driving programs	\$300,471.00	Section 154AL	AL
Shela		Future Impaired Driving Projects	option for additional impaired driving programs	\$640,000.00	Section 164AL	AL
				\$2,625,136.00		

Shela	Travel/Training Various Agencies as approved	LHSC Travel/Training	to grant travel requests from partners to participate in special traffic safety conferences and training	\$25,000.00	Section 402	PTS
Total Projects				\$2,650,136.00		

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Impaired Driving Projects						
Shuck	DPS Data Processing Section	Automated DWI Processing	an automated system that reduces the DWI arrest cycle by 3 hours and will result in annual monetary savings of \$800,000 and time savings of 25 man years.	\$2,264,529.00	Section 154AL	AL
Shuck	DPS Data Processing Section	Automated DWI Processing		\$3,000,000.00	Section 164AL	AL
Shuck	DPS Data Processing Section	Program Analyst	an analyst to work with the automated DWI system	\$100,000.00	Section 164AL	AL
Shuck	Linda Hull	DWI Award Program	Rewarding statewide law enforcement professionals for their efforts to remove impaired drivers for our highways.	\$19,150.00	Section 410 Programmatic	AL
Shuck	Mike Barron	LA Impaired Driving Assessment Coord.	Implement the recommendations of the 2009 NHTSA Impaired Driving Assessment	\$49,900.00	Section 410 Programmatic	AL
Shuck	RMS Consulting (Richard Patrick)	Coordination of Automated DWI Processing System	This project coordinates the introduction an automated system that reduces the DWI arrest cycle by 3 hours and will result in annual monetary savings of \$800,000 and time savings of 25 man years.	\$49,900.00	Section 410 Programmatic	AL
				\$5,483,479.00		
Traffic Records Projects						
Shuck	Bobby Breland	Traffic Safety Programs Contractor	Collect Highway Safety Data, Participate and Monitor the Legislative Session, Assist with Training of Enforcement Officers, Assist the Highway Safety Commissioner and Assistant Commissioner	\$35,000.00	Section 402	TR/402
Shuck	H&M Consulting	Statistical Analysis	Conduct Analysis of Crashes and other data; prepare and submit adhoc reports to LHSC; provide analyzes of proposed new laws to LHSC; provide analyzes to LHSC for legislator request.	\$25,000.00	Section 402	TR/402
Shuck	TRCC (Traffic Records Coordinating Committee)	Improve Timeliness and Accuracy of Crash Data		\$300,000.00	Section 408 TR	TR
Shuck	TRCC	Improve Data Accessibility		\$380,000.00	Section 405c	TR
Shuck	TRCC	Electronic Citation		\$150,000.00	Section 408 TR	TR
Shuck	TRCC	TRCC Meeting Support/Travel		\$50,000.00	Section 405c	TR
Shuck	TRCC	Traffic Crash Report Revision		\$25,000.00	Section 408 TR	TR
Shuck	TRCC	Court Management		\$70,000.00	Section 405c	TR
Shuck	TRCC	EMS/Injury Surveillance Data Needs and System Integration		\$150,000.00	Section 408 TR	TR
Shuck	TRCC			\$200,000.00	Section 408 TR	TR
				\$1,385,000.00		
Hazard Elimination Projects						

Chuck	DOTD	Hazard Elimination Projects for Section 154	to conduct the statewide hazard elimination program	\$29,754,777.48	Section 154HE	TR
Chuck	DOTD	Hazard Elimination Projects for Section 164		\$29,755,124.53	Section 164HE	TR

Total Projects

\$59,509,902.01
\$66,378,381.01

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
unpaired Driving Projects						
Jortha	Melinda Long	Legal Assistant for DWI Efforts	25% of legal assistant to review Administrative License revocations	\$25,000.00	Section 405d	AL
Occupant Protection Projects						
Jortha	Catholic Charities Archdiocese of New Orleans	Hispanic Apostolate Highway Safety Initiative	educate the hispanic community in Greater New Orleans in effort to meet LHSC statewide objectives for reducing fatal and injury crashes on the Louisiana Roadways.	\$49,999.00	HSIP	OP
Jortha	Dinika T. Lawrence	Louisiana Passenger Task Force Assistant	To assist with the Child passenger safety program	\$36,000.00	HSIP	OP
Jortha	Friends of Safety Town	Sheriff's Safety Town - Caddo Parish	Sheriff's Safety Town is designed to teach basic safety information to second graders. Also, additional safety programs and events are regularly conducted which has and continues to allow us to provide safety information to other children and adults.	\$10,100.00	Section 405	OP
Jortha	Hispanic Committee of the South	Hispanic Outreach Occupant Protection	inform and educate the Hispanic Community in Rapides and Natchitoches Parishes with two campaigns: Seat belt usage and occupant restraint among children. The campaign will be developed in Spanish and English but targeted primarily toward Hispanics.	\$57,100.00	HSIP	OP
Jortha	Interim LSU Public Hospital	Child Passenger Safety Program	To assist with increasing public awareness of child restraint and safety belt usage; assist with encouraging training and recertification of CPS Technicians and help provide training resources statewide.	\$249,900.00	HSIP	OP
Jortha	PRG Inc.	Assessment and Research on Traffic Safety	to conduct occupant protection surveys for the state of Louisiana	\$196,350.00	Section 402	OP
				\$599,449.00		
Total Projects				\$624,449.00		

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Paid Media	Graham Group	Paid Media for LHSC	paid media placement for LHSC traffic safety campaigns	\$909,326.00	Section 405d	PMAL
				\$439,674.00	Section 164AL	PMAL
				\$1,021,000.00	HSP	PMOP
Elaine	Rafael Bermudez and Associates	Earned Media	Provide news releases, advisories, VNRs and other earned media products to enhance the LHSC's programs to save lives.	\$49,999.00	Section 402	PMAL
				\$2,419,999.00		

Safe Communities						
Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Elaine	Tangipahoa Parish Government - TRACC	TRACC Coalition-Young Drivers Awareness Project	address the problems of young drivers regarding alcohol related impairment, distracted driving and occupant protection usage. The target age groups will be youth and college-aged young adults in Tangipahoa Parish.	\$40,000.00	Section 410 Programmatic	SA
Elaine	Lincoln Parish SO	Lincoln Parish SO Safe Community	Activities designed to reduce underage drinking, drinking and driving, increase seat belt use, and proper installation/use of child safety seats.	\$38,020.00	Section 402	SA
Elaine	Metropolitan Safety Council	The Who Dat Safe Community Coalition	to reduce fatalities and increase Occupant Protection usage. The coalition serves the following parishes: Orleans, Jefferson, St. Bernard, Plaquemines, St. Charles and St. John.	\$36,100.00	Section 402	SA
Elaine	South Central Planning & Development Commission	South Central Safe Community Partnership	The Safe Community Partnership to conduct/assist/coordinate activities that expand education, enforcement and outreach efforts to reduce unbelted and alcohol-impaired driving fatalities around the Bayou & River Parishes. It will also conduct the annual traffic summit.	\$69,710.00	Section 402	SA
Elaine	St. Martin Parish Safe Community	St. Martin Parish Safe Community	Activities designed to reduce underage drinking, drinking and driving; increase seat belt use, and proper installation/use of child safety seats.	\$75,600.00	Section 402	SA
				\$259,430.00		

Total Projects \$2,679,429.00

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Impaired Driving Projects						
Juanita	Interim LSU Public Hospital	Sudden Impact	A 7.5 hour multidisciplinary program at the Level 1 Trauma Center in New Orleans to decrease the number of injuries and fatalities related to driving under the influence and participating in high risk behavior that accompanies driving intoxicated.	\$47,380.00	Section 410 Programmatic	AL
				\$202,520.00	Section 405d	AL
Juanita	LSU BRCA	Louisiana State University	To reduce alcohol and other substance use in collegiate communities in and around Baton Rouge.	\$249,900.00		
				\$53,692.00	Section 405d	AL
Juanita	Northwestern State University	Northwestern State University	Provide alcohol education, awareness and prevention programming for Northwestern State University. The project will train students and staff and equip them with skills to identify and combat alcohol issues. It will also provide printing, literature and programming on alcohol awareness.	\$20,950.00	Section 410 Programmatic	AL
Juanita	Southeastern University	Project Lions Pride	Continue the work begun in the 2009-2010 fiscal year (per the 09-10 LHSg grant) in educating Southeastern students about the dangers of impaired driving through both a leadership/mentoring component and a social norming campaign component.	\$27,600.00	Section 405d	AL
Juanita	ThinkFirst of the Ark-La-Tex, Inc.	Social Media	Provide an alcohol-impaired driver safety program for the delivery of education and information to youth and young adults in 12 Northwest Louisiana parishes.	\$12,000.00	Section 410 Programmatic	AL
Juanita	ThinkFirst of the Ark-La-Tex, Inc.	ThinkFirst for Teens Programs	Provide an alcohol-impaired driver safety program for the delivery of education and information to youth and young adults in 12 Northwest Louisiana parishes.	\$66,000.00	Section 410 Programmatic	AL
				\$680,042.00		
Motorcycle Projects						
Juanita	Louisiana State Police	LSP Motorcycle Training and Operator Course	Motorcycle training program	\$108,230.00	Section 2010	MC
				\$104,965.00	Section 405f	MC
				\$213,195.00		
Juanita	Motorcycle Awareness Campaign	Motorcycle Awareness	To promote motorcycle awareness to the motoring public.	\$40,000.00	Section 2010	MC
				\$253,195.00		
Safe Community Project						
Juanita	Lexie's Kids	Ready Set DRIVE	Coordinate and implement presentations on underage drinking, impaired driving, and occupant protection	\$24,800.00	Section 402	SA
				Total Projects		
				\$958,037.00		

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Law Enforcement Liaison						
Jarrell	Wayne McElveen	Law Enforcement Liaison Troop		\$49,900.00	Section 402	PTS
Jarrell	Pete Stout	Law Enforcement Liaison Troop		\$49,900.00	Section 402	PTS
				\$99,800.00		
Police Traffic Services Projects						
Jarrell	Abbeville PD	Abbeville PD		\$3,000.00	HSIP	PTS
Jarrell	Abbeville PD	Abbeville PD		\$100.00	Section 402	PTS
Jarrell	Abbeville PD	Abbeville PD		\$5,000.00	Section 164AL	PTS
Jarrell	Abbeville PD	Abbeville PD		\$8,100.00		
		Abbeville PD Total		\$43,015.00	HSIP	PTS
Jarrell	Calcasieu Parish SO	Calcasieu Parish SO		\$8,245.00	Section 402	PTS
Jarrell	Calcasieu Parish SO	Calcasieu Parish SO		\$25,725.00	Section 410FR	PTS
Jarrell	Calcasieu Parish SO	Calcasieu Parish SO		\$68,765.00	Section 410HVE	PTS
		Calcasieu Parish SO Total		\$145,750.00		
Jarrell	Franklin PD	Franklin PD		\$1,250.00	HSIP	PTS
Jarrell	Franklin PD	Franklin PD		\$600.00	Section 402	PTS
Jarrell	Franklin PD	Franklin PD		\$3,125.00	Section 164AL	PTS
Jarrell	Franklin PD	Franklin PD		\$4,975.00		
		Franklin PD Total		\$11,900.00	HSIP	PTS
Jarrell	Iberia Parish SO	Iberia Parish SO		\$600.00	Section 402	PTS
Jarrell	Iberia Parish SO	Iberia Parish SO		\$30,000.00	Section 410HVE	PTS
		Iberia Parish SO Total		\$42,500.00		
Jarrell	Jefferson Davis SO	Jefferson Davis SO		\$5,000.00	HSIP	PTS
Jarrell	Jefferson Davis SO	Jefferson Davis SO		\$600.00	Section 402	PTS
Jarrell	Jefferson Davis SO	Jefferson Davis SO		\$10,000.00	Section 410FR	PTS
Jarrell	Jefferson Davis SO	Jefferson Davis SO		\$15,600.00		
		Jefferson Davis SO Total		\$30,200.00	Section 402	PTS
Jarrell	Lafayette PD	Lafayette PD		\$8,400.00	Section 402	PTS
Jarrell	Lafayette PD	Lafayette PD		\$102,940.00	Section 405d	PTS
Jarrell	Lafayette PD	Lafayette PD		\$191,540.00		
		Lafayette PD Total		\$50,881.00	Section 402	PTS
Jarrell	Lake Charles PD	Lake Charles PD		\$876.00	Section 402	PTS
Jarrell	Lake Charles PD	Lake Charles PD		\$58,381.00	Section 410HVE	PTS
		Lake Charles PD Total		\$110,138.00		
Jarrell	Opelousas PD	Opelousas PD		\$12,000.00	HSIP	PTS
Jarrell	Opelousas PD	Opelousas PD		\$720.00	Section 402	PTS
Jarrell	Opelousas PD	Opelousas PD		\$18,000.00	Section 154AL	PTS
Jarrell	Opelousas PD	Opelousas PD		\$30,720.00		
		Opelousas PD Total		\$10,000.00	HSIP	PTS
Jarrell	Sulphur PD	Sulphur PD		\$672.00	Section 402	PTS
Jarrell	Sulphur PD	Sulphur PD		\$10,000.00	Section 410FR	PTS
Jarrell	Sulphur PD	Sulphur PD		\$20,672.00		
		Sulphur PD Total		\$2,500.00	HSIP	PTS
Jarrell	Allen SO	Allen SO		\$10,000.00	Section 154AL	PTS
Jarrell	Allen SO	Allen SO		\$12,500.00		
		Allen SO Total		\$2,500.00	HSIP	PTS
Jarrell	Baldwin PD	Baldwin PD		\$2,500.00	Section 154AL	PTS
Jarrell	Baldwin PD	Baldwin PD		\$5,000.00		
		Baldwin PD Total		\$2,500.00	HSIP	PTS
Jarrell	Eunice PD	Eunice PD		\$2,500.00	Section 154AL	PTS
Jarrell	Eunice PD	Eunice PD		\$2,500.00		

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
	Eunice PD Total			\$5,000.00		
Jarrell	Iowa PD			\$2,500.00	HSIP	PTS
Jarrell	Iowa PD			\$2,500.00	Section 154AL	PTS
	Iowa PD Total			\$5,000.00		

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Jarrell	Merryville PD	Merryville PD	Merryville PD	\$2,500.00	HSIP	PTS
Jarrell	Merryville PD	Merryville PD	Merryville PD	\$2,500.00	Section 154AL	PTS
	Merryville PD Total			\$5,000.00		
Jarrell	Patterson Police Department	Patterson Police Department	Patterson Police Department	\$2,500.00	HSIP	PTS
Jarrell	Patterson Police Department	Patterson Police Department	Patterson Police Department	\$2,500.00	Section 154AL	PTS
	Patterson Police Department Total			\$5,000.00		
Jarrell	Rayne PD	Rayne PD	Rayne PD	\$2,500.00	HSIP	PTS
Jarrell	Rayne PD	Rayne PD	Rayne PD	\$2,500.00	Section 154AL	PTS
	Rayne PD Total			\$5,000.00		
Jarrell	St. Landry SO	St. Landry SO	St. Landry SO	\$2,500.00	HSIP	PTS
Jarrell	St. Landry SO	St. Landry SO	St. Landry SO	\$2,500.00	Section 154AL	PTS
	St. Landry SO Total			\$5,000.00		
Jarrell	St. Martin Parish SO	St. Martin Parish SO	St. Martin Parish SO	\$2,500.00	HSIP	PTS
Jarrell	St. Martin Parish SO	St. Martin Parish SO	St. Martin Parish SO	\$2,500.00	Section 154AL	PTS
	St. Martin Parish SO Total			\$5,000.00		
Jarrell	Westlake PD	Westlake PD	Westlake PD	\$2,500.00	HSIP	PTS
Jarrell	Westlake PD	Westlake PD	Westlake PD	\$2,500.00	Section 154AL	PTS
	Westlake PD Total			\$5,000.00		
	Grand Total			\$627,495.00		
Total Projects				\$727,295.00		

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
Law Enforcement Liaison						
Kenny	Aaron Chabaud	Law Enforcement Liaison Troop		\$49,900.00	Section 402	PTS
Kenny	Morris Beverly	Law Enforcement Liaison Troop		\$49,900.00	Section 402	PTS
				\$99,800.00		
Police Traffic Services Projects						
Kenny	Bogalusa PD	Bogalusa PD		\$5,000.00	HSP	PTS
Kenny	Bogalusa PD	Bogalusa PD		\$600.00	Section 402	PTS
Kenny	Bogalusa PD	Bogalusa PD		\$29,160.00	Section 405d	PTS
				\$34,760.00		0
		Bogalusa PD Total		\$10,000.00	HSP	PTS
Kenny	Covington PD	Covington PD		\$9,000.00	Section 402	PTS
Kenny	Covington PD	Covington PD		\$15,470.00	Section 154AL	PTS
				\$34,470.00		0
		Covington PD Total		\$12,000.00	Section 402	PTS
Kenny	Franklinton PD	Franklinton PD		\$600.00	Section 402	PTS
Kenny	Franklinton PD	Franklinton PD		\$10,500.00	Section 410FR	PTS
Kenny	Franklinton PD	Franklinton PD		\$15,000.00	Section 410HVE	PTS
				\$38,100.00		0
		Franklinton PD Total		\$11,700.00	HSP	PTS
Kenny	Hammond PD	Hammond PD		\$780.00	Section 402	PTS
Kenny	Hammond PD	Hammond PD		\$11,213.00	Section 410FR	PTS
Kenny	Hammond PD	Hammond PD		\$18,720.00	Section 154AL	PTS
				\$42,413.00		0
		Hammond PD Total		\$14,985.00	HSP	PTS
Kenny	Houma PD	Houma PD		\$13,003.00	Section 402	PTS
Kenny	Houma PD	Houma PD		\$25,900.00	Section 410FR	PTS
Kenny	Houma PD	Houma PD		\$50,610.00	Section 410HVE	PTS
				\$104,498.00		0
		Houma PD Total		\$32,640.00	HSP	PTS
Kenny	Lafourche Parish SO	Lafourche Parish SO		\$3,268.00	Section 402	PTS
Kenny	Lafourche Parish SO	Lafourche Parish SO		\$12,800.00	Section 410FR	PTS
Kenny	Lafourche Parish SO	Lafourche Parish SO		\$104,640.00	Section 405d	PTS
				\$153,348.00		0
		Lafourche Parish SO Total		\$12,250.00	HSP	PTS
Kenny	Mandeville PD	Mandeville PD		\$1,032.00	Section 402	PTS
Kenny	Mandeville PD	Mandeville PD		\$10,000.00	Section 410FR	PTS
Kenny	Mandeville PD	Mandeville PD		\$10,000.00	Section 410HVE	PTS
				\$33,282.00		0
		Mandeville PD Total		\$11,648.00	HSP	PTS
Kenny	Ponchatoula PD	Ponchatoula PD		\$672.00	Section 402	PTS
Kenny	Ponchatoula PD	Ponchatoula PD		\$12,152.00	Section 410FR	PTS
Kenny	Ponchatoula PD	Ponchatoula PD		\$11,200.00	Section 154AL	PTS
				\$35,672.00		0
		Ponchatoula PD Total		\$25,000.00	HSP	PTS
Kenny	Slidell PD	Slidell PD		\$768.00	Section 402	PTS
Kenny	Slidell PD	Slidell PD		\$55,000.00	Section 410FR	PTS
Kenny	Slidell PD	Slidell PD		\$36,800.00	Section 410HVE	PTS
				\$117,568.00		0
		Slidell PD Total		\$5,000.00	Section 402	PTS
Kenny	Southeastern University PD	Southeastern University PD		\$5,000.00	Section 154AL	PTS
Kenny	Southeastern University PD	Southeastern University PD		\$5,000.00	Section 154AL	PTS

Louisiana Highway Safety Commission Proposed Projects for FFY 2014

Coordinator	Agency	Project Title	Project Description	Amount	Funding Source	Prog Area
	Southeastern University PD Total					
Kenny	St. Tammany Parish SO	St. Tammany Parish SO		\$10,000.00		0
Kenny	St. Tammany Parish SO	St. Tammany Parish SO		\$33,770.00	Section 402	PTS
Kenny	St. Tammany Parish SO	St. Tammany Parish SO		\$815.00	Section 402	PTS
Kenny	St. Tammany Parish SO	St. Tammany Parish SO		\$29,178.00	Section 410FR	PTS
Kenny	St. Tammany Parish SO	St. Tammany Parish SO		\$95,917.00	Section 410HVE	PTS
	St. Tammany Parish SO Total			\$159,680.00		0
Kenny	Tangipahoa Parish SO	Tangipahoa Parish SO		\$19,182.00	HSIP	PTS
Kenny	Tangipahoa Parish SO	Tangipahoa Parish SO		\$552.00	Section 402	PTS
Kenny	Tangipahoa Parish SO	Tangipahoa Parish SO		\$17,250.00	Section 410FR	PTS
Kenny	Tangipahoa Parish SO	Tangipahoa Parish SO		\$13,494.00	Section 410HVE	PTS
	Tangipahoa Parish SO Total			\$50,478.00		0
Kenny	Terrebonne Parish SO	Terrebonne Parish SO		\$25,200.00	HSIP	PTS
Kenny	Terrebonne Parish SO	Terrebonne Parish SO		\$672.00	Section 402	PTS
Kenny	Terrebonne Parish SO	Terrebonne Parish SO		\$30,520.00	Section 410HVE	PTS
	Terrebonne Parish SO Total			\$56,392.00		0
Kenny	City of Thibodaux	Thibodaux PD		\$15,600.00	HSIP	PTS
Kenny	City of Thibodaux	Thibodaux PD		\$600.00	Section 402	PTS
Kenny	City of Thibodaux	Thibodaux PD		\$39,000.00	Section 410FR	PTS
Kenny	City of Thibodaux	Thibodaux PD		\$32,500.00	Section 410HVE	PTS
	City of Thibodaux Total			\$87,700.00		0
Kenny	Washington Parish SO	Washington Parish SO		\$8,000.00	Section 402	PTS
Kenny	Washington Parish SO	Washington Parish SO		\$480.00	Section 402	PTS
Kenny	Washington Parish SO	Washington Parish SO		\$14,000.00	Section 410FR	PTS
	Washington Parish SO Total			\$22,480.00		0
Kenny	Independence Police Department	Independence Police Department		\$2,500.00	HSIP	PTS
Kenny	Independence Police Department	Independence Police Department		\$2,500.00	Section 154AL	PTS
	Independence Police Department Total			\$5,000.00		0
	Grand Total			\$985,841.00		0

Total Projects

\$1,085,641.00